



Mayoral Direction

(Part VI.1 of the *Municipal Act, 2001*)

Decision Number: MDI-2025-01
Date: August 28, 2025
Purpose: Direction to Staff to Prepare the 2026 Capital Budget and 2027-2030 Capital Forecast and the 2026 Revenue Budget

In accordance with section 284.16 of the *Municipal Act, 2001* (the "Act") and section 7 of O. Regulation 530/22, the Mayor shall, on or before February 1 of each year, prepare a proposed budget for the City and provide the proposed budget to Council for its consideration. Further, if the Mayor does not propose a budget to Council by February 1, the Council shall prepare and adopt the budget for the municipality.

I, Jerry Acchione, Mayor of the City of Woodstock, in accordance with section 284.3 of the Act, hereby direct the Chief Administrative Officer and City Treasurer to:

- Prepare a staff-recommended 2026 Capital Budget and 2027-2030 Capital Forecast to present to Council with anticipated adoption on December 11, 2025.
- Prepare the 2026 Revenue Budget for presentation to Council after February 1 so that Council shall be responsible for adopting the budget in accordance with section 7(2) of O. Regulation 530/22.

This direction takes effect on the date stated above and remains in effect until modified or revoked.

A handwritten signature in black ink, appearing to read "Jerry Acchione", is written over a horizontal line.

Jerry Acchione
Mayor