

Clerk's Department

2025 Revenue Budget

Some stats...

	2017	2018	2019	2023	2024
Marriage Ceremonies	53	64	66	118	141
Marriage Licences	319	326	328	348	359
Death Certificates	481	515	516	600	619
Lottery Licences	84	94	70	53	52
Business Licences	137	132	131	198	191
Liquor Licences	6	20	10	17	22

Some stats...

	2017	2018	2019	2023	2024
Zone Change Notices	19	17	25	25	23
Minor Variances	26	25	32	28	24
FOI Requests	8	7	16	94	122
Commissioner of Oaths	535	543	476	347	287
Pieces of mail sent	54,999	51,318	***	45,751	43,782

2025 Increase

- Insurance

- Market is softening – moving back to inflationary increases
- Overall increase of 4% for 2025
- Entirety of increase occurs in this budget line
 - Property inspections took place in 2024
 - Increase is 1.6% without property

- Postage

- Canada Post - 25% rate increase effective January 2025

2025 Increase

- Wages

- Negotiated annual increases for 2024 and 2025
- Annualization of new position in 2024
- But...
- Reallocation of wages

- Election Reserve

- Change to hybrid election has an anticipated cost increase of \$135,000
- +\$70,000 to the contribution to the reserve

2025 Increase

- Total expenditure increase for the department is \$250,350
 - Insurance \$110,000
 - Postage \$10,000
 - Election Reserve \$70,000
 - Remainder is spread out over wage increases, health benefits, etc.

Questions?

