



Clerk's Department

2023 Revenue Budget

Some stats...

	2017	2018	2019	2020/2021	2022
Marriage Ceremonies	53	64	66		50
Marriage Licences	319	326	328		339
Death Certificates	481	515	516		616
Lottery Licences	84	94	70		49
Business Licences	137	132	131		140
Liquor Licences	6	20	10		7 (10)

Some stats...

	2017	2018	2019	2020/2021	2022
Zone Changes Notices	19	17	25		51
Minor Variances	26	25	32		26
FOI Requests	8	7	16		44
Para-Transit Applications	339	346	315		278
Commissioner of Oaths	535	543	476		345
Pieces of mail sent	54,999	51,318	***		48,556

General Liability Insurance

- General liability increase of 12%
- “hard market” driven by natural disaster claims
- 15% increase to auto and transit premiums
- Overall increase of 13.3%
- Major increases for all municipalities

2023 Increase = Insurance

- Remove grants, sale of property & election
 - Increase in Expenditures = \$133,310
 - Increase in Net Expenditures = \$135,810
 - Increase in Insurance = \$131,000