

# 2020 CAO AND PLANNING BUDGET

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city of  
**Woodstock**

# PLANNING BUDGET

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Planning Revenue: \$27,000 (zone change application)

Planning Expenditures: \$16,500

Net Budget: **(\$10,500)**

# CAO BUDGET

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- Year to Year Increase: \$6,130 or 2%
- Legal Costs remain low as most of the work relates to real estate matters.

# ADDITION TO BASE BUDGET

Downtown Streets Outreach Initiative 2020: \$75,000

Goal: Downtown Woodstock is safe, inclusive, and welcoming for all.

Partnership: WPS/CMHA/OCCHC

Supporting Business Owners and Vulnerable Individuals in the Downtown.

Two part time Outreach Workers employed by OCCHC.